

COMPLETE COLLEGE AMERICA

Launching 15 To Finish Alabama

Dhanfu E. Elston, Ph.D. (dah-nee-foo)
Vice President for Strategy



@CompleteCollege

@DrElston

#15ToFinish

#CompleteCollegeAL

On-Time Graduation Rates

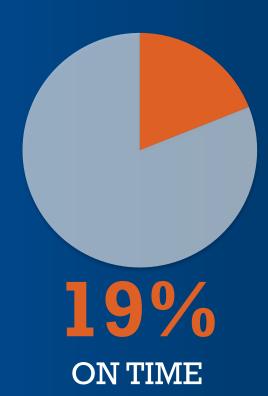
(Full-Time Students)

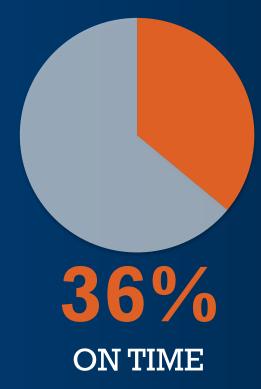
2-Year Associate 4-Year
Bachelor's
(non-flagship)

4-Year
Bachelor's
(flagship/
very high research)



5%
ON TIME





Time to Degree

(Full-Time Students)

2-Year Associate 4-Year
Bachelor's
(non-flagship)

4-Year
Bachelor's

(flagship/
very high research)

3.6

4.9

4.4

2 Years Standard 4 Years Standard 4 Years
Standard

Excess Credits

(Full-Time Students)

2-Year Associate

80.9

4-Year
Bachelor's
(non-flagship)

4-Year
Bachelor's
(flagship/
very high research)

133.5

134.6

60 Credits
Standard

120 Credits
Standard

120 Credits
Standard

Behavioral Economics: **Default**

Organ Donation Rates



Austria (OPT-OUT)

99%



Germany (OPT-IN)

12%

Guided Pathways to Success (GPS)???





GPS Direct (Guided Pathways to Success) The BIG Issues



- Uniformed major decisions
- Taking too much time



- Inability to access required courses
- Difficulty with registration



- Excess credits
- Not enough guardrails to prevent poor choices



- Spending too much money
- Not graduating



GAME CHANGER

15 To Finish









THINK

Finish

EDUCATE • INNOVATE





Credits Up With 15 to Finish

By Ashley A. Smith // May 23, 2017

Incentives for Completion in Chicago

By Ashley A. Smith // April 10, 2018

Tennessee Lawmakers Reject Full-Time Completion Plan

By Ashley A. Smith // April 26, 2018

200% Graduation Rate

(Part-Time Students)

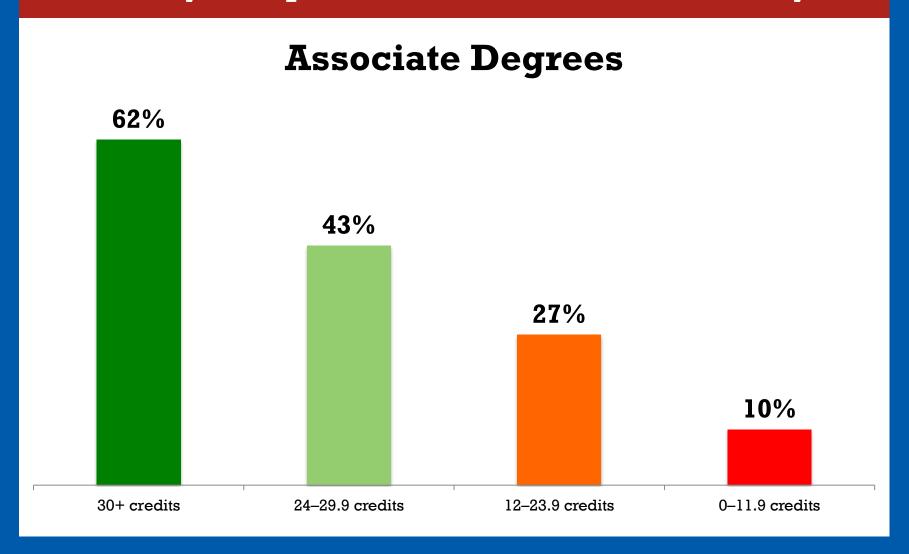
2-Year Associate



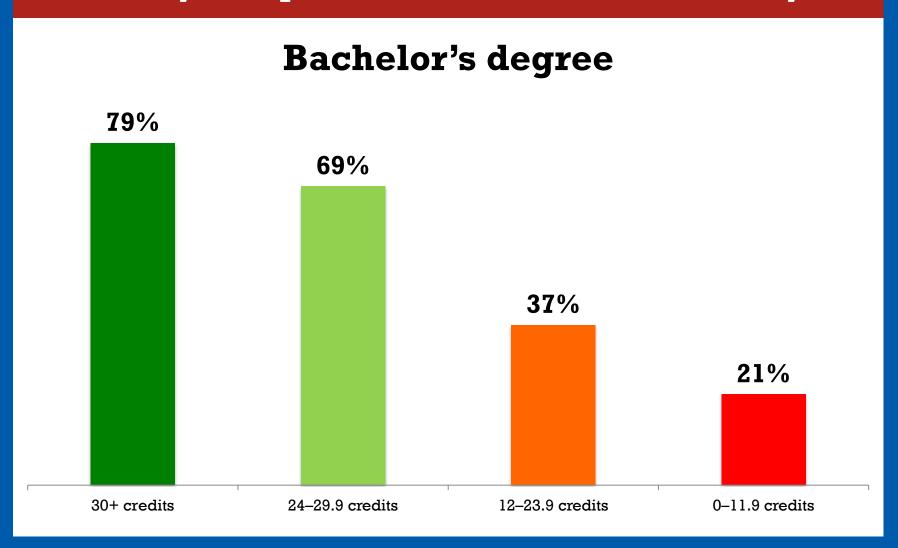
IN 4 YEARS



The Power of 15 Credits: More students graduate when they complete 30+ credits in their first year.

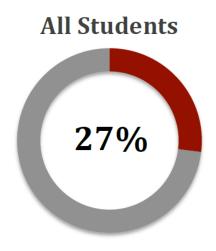


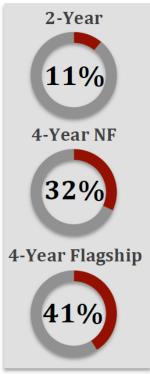
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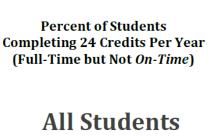


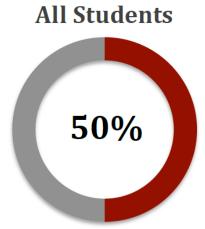
Half of American college students need just one more course per semester to be on track for on-time graduation.

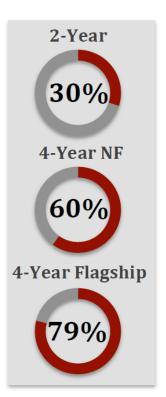
Percent of Students Completing 30 Credits Per Year (On-Time Students)



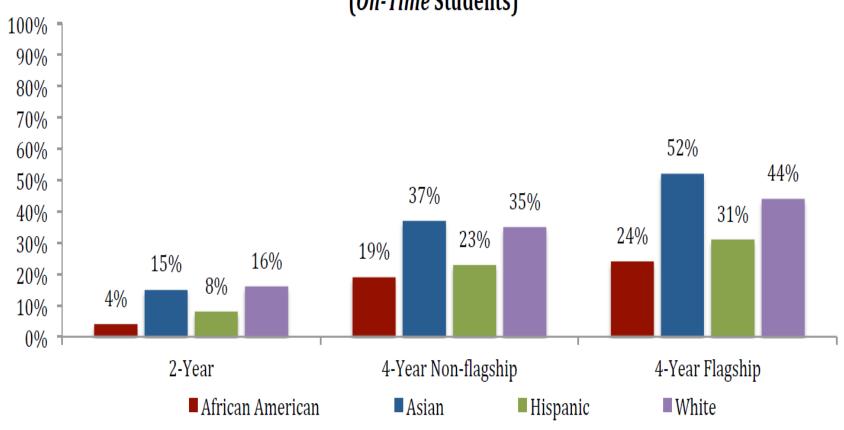






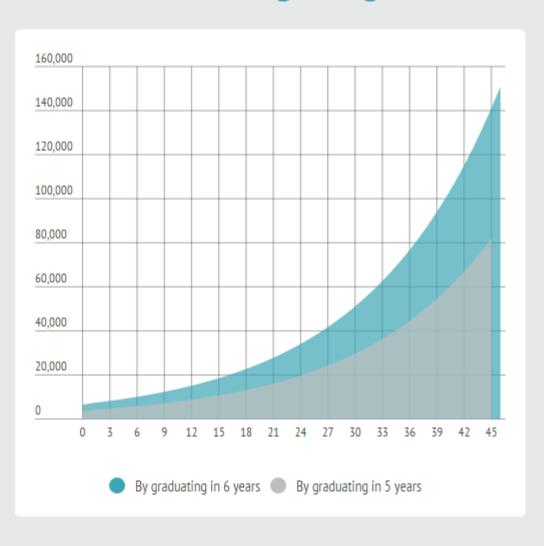






TUITION AND LOAN COSTS	ONE EXTRA YEAR, PUBLIC COLLEGE	ONE EXTRA YEAR, PRIVATE COLLEGE	TWO EXTRA YEARS, PUBLIC COLLEGE	TWO EXTRA YEARS, PRIVATE COLLEGE
Portion of tuition paid out of pocket	\$12,557	\$18,992	\$25,375	\$38,115
Cost of a loan, with interest, over 10 years	\$6,040	\$7,823	\$12,080	\$15,645
Total cost	\$18,598	\$26,815	\$37,456	\$53,760

Retirement savings forgone



	ONE EXTRA YEAR, PUBLIC COLLEGE	ONE EXTRA YEAR, PRIVATE COLLEGE	TWO EXTRA YEARS, PUBLIC COLLEGE	TWO EXTRA YEARS, PRIVATE COLLEGE
Tuition and loans	\$18,598	\$26,815	\$37,456	\$53,760
Opportunity costs	\$128,429	\$128,429	\$245,253	\$245,253
Total cost for not graduating in four years	\$147,026	\$155,244	\$282,691	\$298,995

"The best strategy for reducing the cost of college is to ensure more students take the credits needed to graduate on time."

(Complete College America, 2016)





ADVISING IS TEACHING

COMPLETE COLLEGE AMERICA

NACADA THE GLOBAL COMMUNITY FOR ACADEMIC ADVISING

SHARED PRINCIPLES

Far too few full-time students graduate on time.

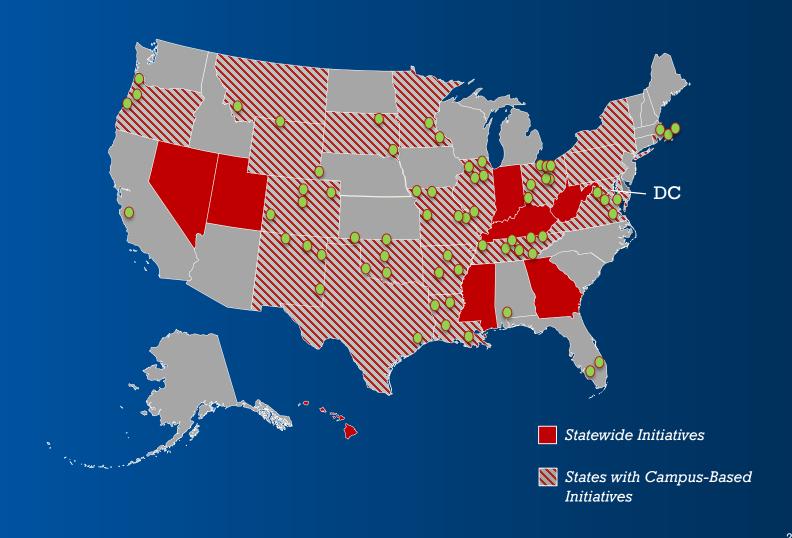
Graduating late or "taking an extra year" comes at great cost for students and their families.

Advisors play a critical role in boosting student success.

Many more students can take 15 credits per semester or term, greatly increasing their likelihood of on-time completion.

#15toFinish informs students of their choices and ensures they know what it takes to graduate on time.

Fifteen to Finish



2017 COMPLETE COLLEGE AMERICA ANNUAL CONVENING



NEW ORLEANS | NOV 29 - DEC 1

- Delaware State University
- Grambling St. University
- Harris-Stowe St. University
- Jackson St. University
- Langston University
- Mississippi Valley St. University
- Norfolk St. University
- Texas Southern University
- West Virginia St. University
- Benedict College
- Clark Atlanta University
- Dillard University

- Lawson State Community
 College
- GateWay Community College
- Houston GPS
- Merced College
- Mercy College
- Phoenix College
- Pima Community College
- San Joaquin College







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Implementation of 15 to Finish

Bishop State Community College

Dr. Reginald Sykes, President

Mobile Area Education Foundation

Mrs. Chandra Scott





Ge Hing THROUGH Becommendations

O Change social misalignment to social interaction

and a strategy for on-campes ungay



Getting IN

Getting READY



e the jobs?)





elop Ready kids before kindergarten VOO2); track students

ge_"can be anything I/we want to be but_"

sing) and grow exposure (career/college)

The Equity Project

2016 Student Report

Greater Gulf State Fairgrounds



75K" #GraduateREADY #GraduateREADY

GETTING READY; Improvement Plan At-a-Glance GETTING IN: Improvement I

AREAS OF FOCUS:



A post-secondary attainment agenda success plan which will guide the collective goal of doubling the number of Mobile citizens with degrees and credentials by 2030







Background on Implementation of 15 to Finish

- We have a STEM Learning Community that has a tradition of graduating 100% of its participants in two years.
- Used STEM model to align with CCA game-changers to have an impact campus-wide.



BISHOP STATE's STEM Learning Community

- Summer Bridge for Seniors
- Scholarships
- Faculty Mentor
- Instructors collaborate
- Must take 15 or more hours
- Took all courses together



Creation of STEM Learning Community

Funded by Bedsole Foundation

Support from Bishop State Foundation

Funded by NASA and Department of Homeland Security

Partnership with the University of South Alabama



BISHOP

Bishop State Community College's Implementation of Structured Schedules

- Partnered withMobile Area EducationFoundation (MAEF)
- Received Partnership Attainment Grant April 2015
- Faculty selected
 Structured Schedules as our Game Changer
- Dr. Dhanfu Elston
 appointed by CCA to
 assist with implementation
 of 15 to Finish campus wide

- Faculty champion appointed August 2015
- Faculty champion worked with faculty to create Curriculum Maps
- Nov. 2015 Dr. Dhanfu Elston trained Bishop State's Department Chairs, Directors, and Student Support Service Staff
- Launched 15 to FinishCampaign Fall 2016







Approach to Implementation of Structured Schedules

Faculty wanted a more **student friendly** class schedule

Faculty shared
absenteeism
problem in MWF
classes

Division chairs convened April 2016 and voted to have a **block schedule** with MW and TTH classes

Increase **mini-term** course offerings

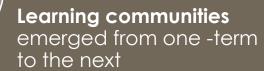




Retention: **82%** passed (STEM Cohort)



Surveyed students enrolled in mini-term courses





Surveyed students enrolled in mini-term STEM cohort courses

91%

 Prefer mini-term courses over full-time courses

89%

 Like attending classes less than 4 days a week

47%

Enrolled in 15 or more hours





MINI TERM ENROLLMENT DATA STEM COURSES BIOLOGY, CHEMISTRY CIS, ELT, MATH FA2015 TO FA2017

Source: Campus Key>ICUPTS, FA2015 to FA2017, course number, term 1, term 2

The College has increased STEM mini-term course offerings over 23% since FA2015



MINI TERM ENROLLMENT DATA (COLLEGE WIDE) FA2015 TO FA2017

Source: Campus Key>ICUPTS, FA2015 to FA2017, course number, term 1, term 2

	FA2015	FA2016	FA2017
Mini Term 1	491	724	890
Mini Term 2	210	789	817
Total Registrations	701	1513	1707



Financial Impact

• Bishop State's Financial Aid Director noticed an <u>increase</u> in number of students taking mini-term classes which allowed them to complete more courses in a year that allowed them to earn their degree faster and **not** put their Pell eligibility at risk.





Almost 16% increase in students taking 15 or more credit hours

ENROLLMENT DATA ON 15 TO FINISH (COLLEGE WIDE) FA2014 TO FA2017

SOURCE: AS400 SHUHC BY TERM FA2014, FA2015, FA2016, FA2017 BY LOAD

TERM	ENROLLMENT- 15 CREDIT HOURS OR MORE PER TERM	PERCENTAGE CHANGE FALL TO FALL
FA2014	378	-
FA2015	397	5%
FA2016	455	14.6%
FA2017	526	15.6%





Nearly 50% College Wide Retention Rate

BISHOP STATE COMMUNITY COLLEGE RETENTION TRENDS (COLLEGE WIDE) FA2014 TO FA2017

SOURCE: ACCS DAX

		2014 -	2015		2015 - 2	2016		2016 -	2017
	Cohort	Retained	Rate	Cohort	Retained	Rate	Cohort	Retained	Rate
Bishop	684	258	37.72%	624	295	47.28%	597	295	49.41%

Cohort: First-time, full-time degree-seeking students

Retention Rate: Number of students returning the following fall





Bishop State Community College- Graduation Rate (College Wide)

SOURCE: ACCS DAX

	Previous Cohort (2012 – 2013)		
	Cohort	Graduates	Rate
Bishop	740	84	11.4%

Cohort: Completed program within 150% of normal time as first-time, degree/certificate-seeking students





Bishop State Community College- Graduation Rate (College Wide)

SOURCE: ACCS DAX

	Current Cohort Rate (2014-15)			
	Cohort	Graduates	Rate	
Bishop	684	101	14.8%	

Graduation Rate: Completed program within 150% of normal time as degree/certificate-seeking students





All-USA Academic Team

New Century Transfer Pathway Scholar









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Questions and Answers

Bishop State Community College

Dr. Reginald Sykes
President

rsykes@bishop.edu



Analyze the Data

Assessing the Current Situation

At most campuses, the majority of FT Freshmen took 12 to 14 credits

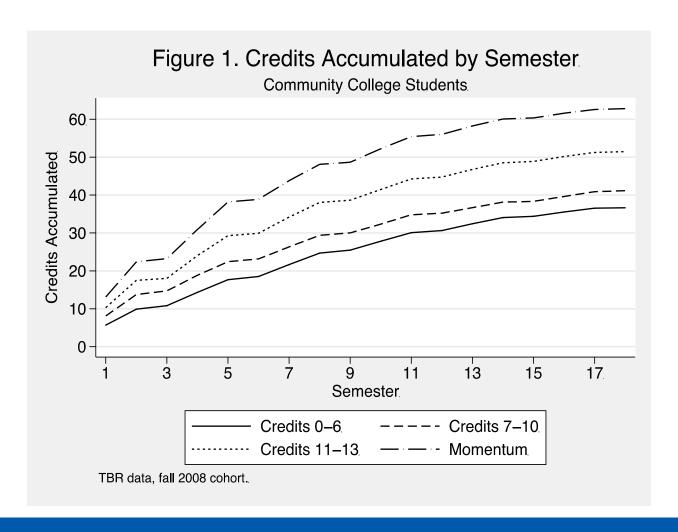
Freshmen Completing 30 or More Credits within First Academic Year, UH Mānoa

	Fall 07 Cohort	
Cumulative Credits 1st AY		Cohort
<12 credits	114	6.4%
12-23 credits	351	19.7%
24-29 credits	691	38.8%
≥30 credits	624	35.1%
TOTAL	1,780	100.0%
Graduate in 4 Years	Graduates	Grad Rate
<24 credits	6	1.3%
24-29 credits	311	23.7%
≥30 credits	201	32.2%
TOTAL	317	17.8%

Analysis of <15 & ≥15 Credits

- 15+ credits tended to be more prepared
 & have better academic success
- Students in 15+ credits had more academic success
- Similar success for Pell & underrepresented students

Momentum Benefits: CC Students





DOUBE

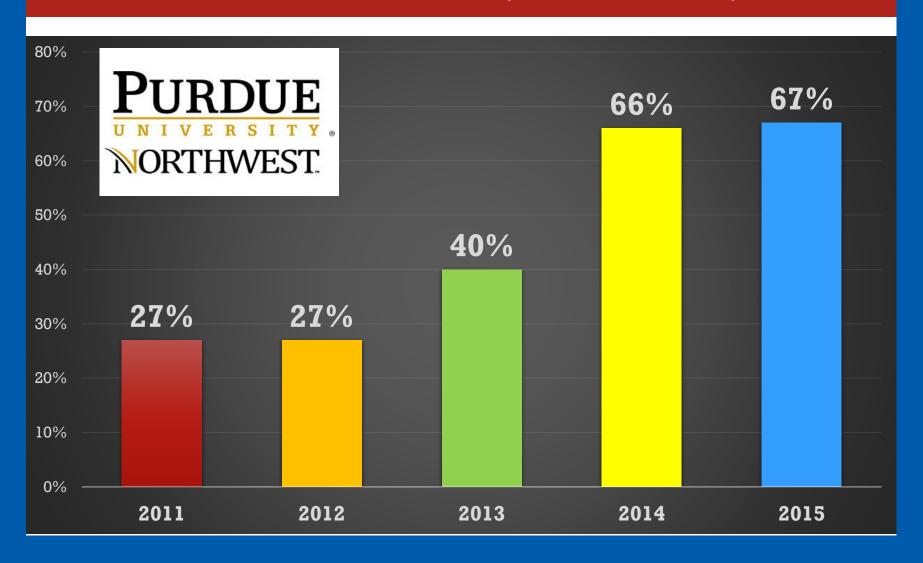
THIS CARD ENTITLES THE BEARER TO EVIDENCE UPON DEMAND

VOID WHERE PROHIBITED BY LAW

Why Don't We Do It?



% First-Time, Full-Time Students Enrolled in 15+ Credit Hours (1st semester)



Projected Enrollment Revenue Opportunity

Estimated Impact for Purdue University - Calumet

Revenue Gains vs. Baseline

Model Inputs: Total

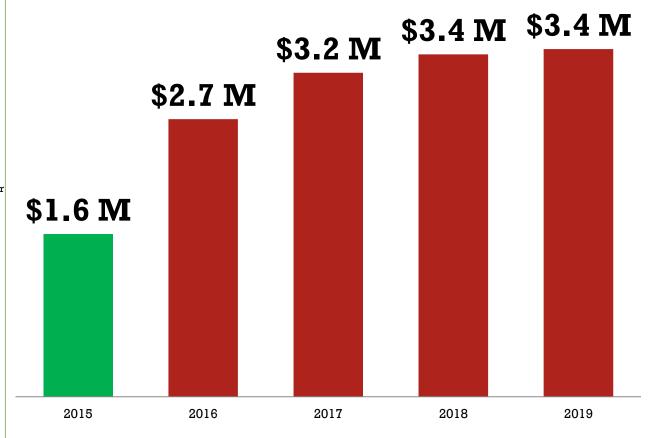
Enrollment: 8,639

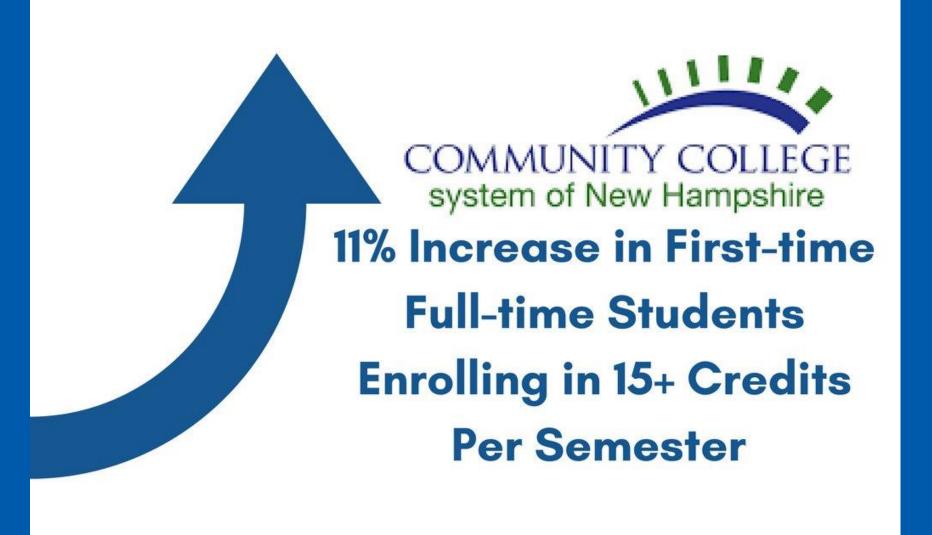
Net Revenue

Per Student: \$10,565 (net tuition and fees plus state appropriations)

Retention Improvement

0-29 credits 4.7% total over 1 year 30-59 credits 0% total over 1 year 60-89 credits 0% total over 1 year 90-119 credits 0% total over 1 year 120+ credits 0% total over 1 year







Establishing A Campaign

Alabama State-wide Plan



> Collect & Share Campus-Level Data

 Partner w/ Institutional Research & Faculty Senate

New Student Orientation

- Clear, Introductory Messages to Students & Parents
- Degree Maps (2 & 4-year)
- Block Scheduling
 - (Opt-Out vs. Opt-In to 15 credit hours)
- Reinforced Messages Changing the Culture to 15 Credit Hours
 - Academic Advisors
 - Marketing Campaign



Pathways to Achievement, Completion, Career & Transfer

ACADEMIC MAP



716

Business Accounting

Associate in Science

START here

SEMESTER 1 – FALL	CREDITS	MILESTONE	COMPLETED
ENG 101 — English Composition I	3		
BUS 110 — Introduction to Business	3		
CAP 101 — Computer Applications	3		
Behavioral Science elective — Recommended: PSY 101— Intro to Psychology	3		
MAT 120, MAT 177, MAT 182 —or— higher level math	3		
IDS 101 — First Year Experience	1		
TOTAL CREDITS	16		
SCHICETED 2 CORNEC	COEDITO	MII COTONE	COMPLETED



Milestone Courses should be taken in the order shown. This will help you stay on track and graduate on time.

Make Your Summer
Matter. Summer is a great
time to take some
elective courses and
get ahead.

Communications & Engagement Strategy

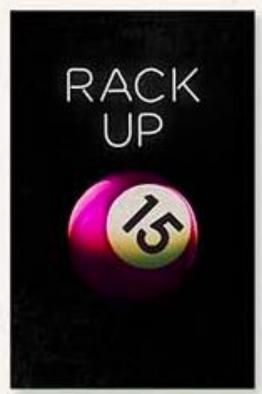
- Branding theme for consistency in messages
- Key messages by audience group
 - External
 - Students, parents, and the general public
 - Internal
 - Buy-In: Advisors, campus administrators, and faculty
- Media strategy Utilize PR professionals to create and rollout
- Materials and website
- Maintain focus and a sense of urgency



POSTERS







BROCHURE



TABLE TENT







COMMON QUESTIONS AND ANSWERS FOR ADVISORS

- "My students work and have complicated lives.

 How do I make the case?"
- \ Incorporate "full-time vs. on-time" language into advising conversations.
- \ Emphasize that the cost of an extra year of college includes lost salary and retirement savings, additional loan debt, etc.
- Note that the longer students take to graduate, the more life gets in the way. The best way to graduate is to do it as quickly as possible.
- Remember that underrepresented student populations (racial minorities, low-income students, and first-generation students) enter college with less cultural capital and knowledge of what it takes to succeed. Sharing the credit hour requirements for on-time completion is critical to closing achievement gaps.





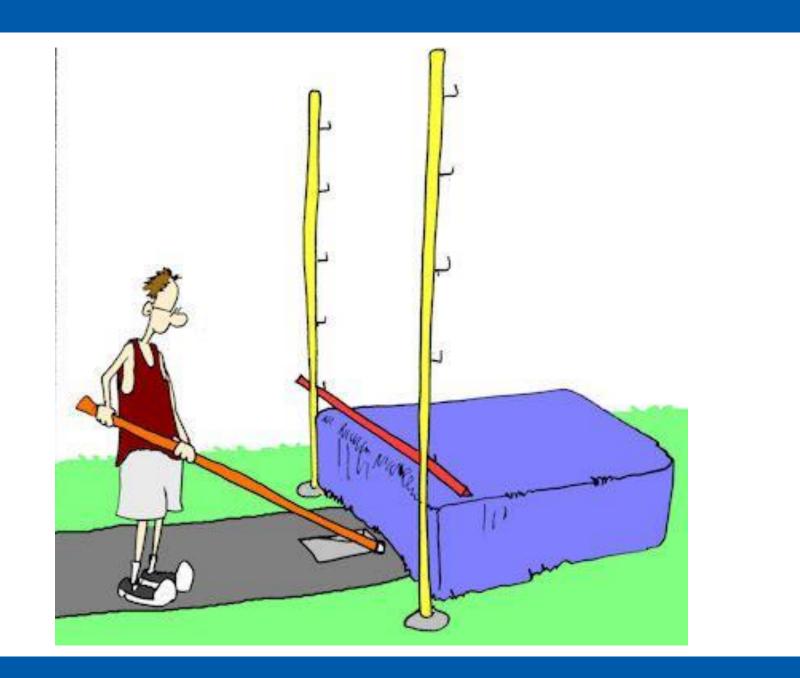
Reinforce with Policies & Strategies

15-Credit Strategies & Policies

Type of Policy		
Banded tuition or aid to support 30-credit enrollment		
Degree credit cap (60 or		
120 credits)		
Default scheduling		

"The best strategy for reducing the cost of college is to ensure more students take the credits needed to graduate on time."

(Complete College America, 2016)





SETTING THE BAR



MOMENTUM PATHWAYS

ADVISING / ADMINISTRATOR

15 to Finish

Momentum Year Academic Maps with Proactive Advising

FACULTY

Math Pathways

Corequisite Support