

# From Data to Action: 2025 CCA Data Days

July 28-29 Denver, CO

Agenda & Resources:
CompleteCollege.org/DataDays2025

Lead sponsor:



Additional support by:



**Gates Foundation** 

# Fueling Student Success with Real-Time Dashboards

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Data Strategist

City Colleges of Chicago



From Data to Action: 2025 CCA Data Days

# Presentation Objectives

## What We'll Cover Today

- Hear the story of how City Colleges of Chicago empowered departments to use data within their teams to answer questions, take action, and drive change.
- Understand the institutional value of empowering teams with direct access to actionable data – and how it drives better, faster decision-making.
- Learning proven strategists for collaborating with end users, iterating based on feedback, and embedding documentation to ensure

# Our work is guided by a five-year strategic framework with equity at its center

## A district-wide strategic framework and strategic plans for each college for 2021-25



www.ccc.edu/strategicplan



Create an exceptional student experience



Become a "student-ready" equitable institution



Develop and strengthen pathways that are **responsive** to the economic needs of the City



Build a culture of excellence



Create a collaborative and connected ecosystem



Monitor and ensure financial sustainability and the overall **health** of our institution

# City Colleges connects Chicago communities to economic opportunities

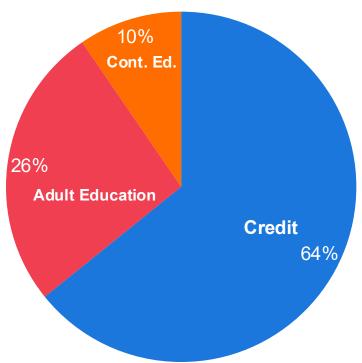
Illinois' largest community college system with 7 colleges and 5 satellite sites across Chicago



City Colleges is among the largest higher education institutions in the city of Chicago:

- City Colleges of Chicago credit population: 48,583\*
- University of Illinois at Chicago: 36,794\*\*
- Northwestern
   University: 26,993\*\*
- DePaul University: 24,535\*\*
- University of Chicago: 21,578\*\*
- Loyola University: 19,300\*\*

More than 73,000 students strive to better their life circumstances through education.



### Credit

- Preparing to transfer
- Heading to work
- Early college high school students

### **Adult Education**

- · Learning English
- Earning high school diploma
- Planning to work/transfer

### **Continuing education**

 Building personal or professional skills

# Partnership Between Two Primary Departments

### **Decision Support (DS)**

- Provides data, reports, and analysis to inform planning and operational decisions.
- Ensures leadership has accurate and timely information for resource allocation and performance tracking.

### Office of Student Experience (OSX)

- **Supports students** through co-curricular programs, leadership development, and campus events that enhance personal and academic growth.
- Includes enrollment, advising, transfer, and career support.



## **Data Collaboration Pre-2024**

### **Powerful Data Systems Available**

Zogotech (OpenBook) provided an abundance of data that could be harnessed by users, yet people in non-data centric roles often felt disconnected from the power of the systems and went underutilized.

# Data Needs for OSX Often Fulfilled Through Ad Hoc, Short-Term Deliverables

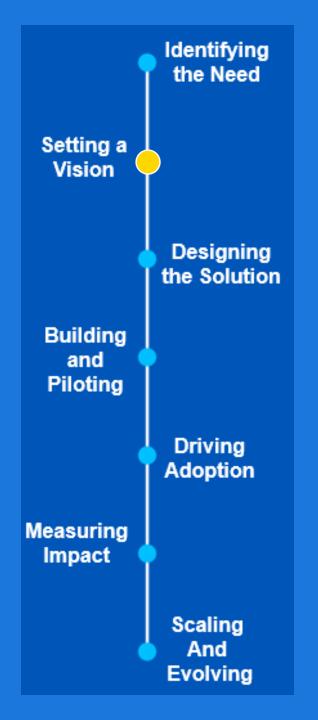
Decision Support frequently addressed questions and provided strategic guidance to other teams in effective ways. However, there was an opportunity to improve efficiency and impact by enabling more self-service CI—shifting responsibilities, clarifying accountabilities, and empowering teams to drive their own ambitious improvements independently.



## Identifyina the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring **Impact** Scaling And **Evolving**

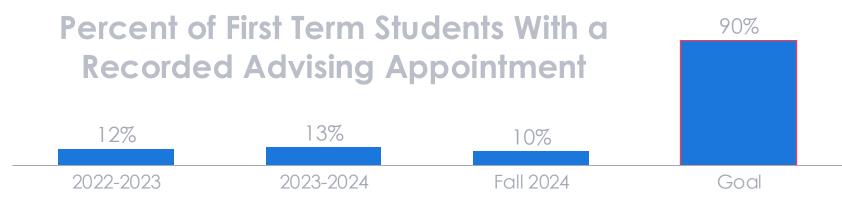
## Recognizing a Need

- Academic advising is critical to student retention and completion.
- CCC had no unified approach or target for first-term advising.
- Data fragmented across Excel files, paper forms, and outdated portals.
- Students slipped through cracks without visibility
- The impact of advising wasn't measurable or visible at scale.



# Setting a Vision

- CCC set a bold target: 90% of new students meet with an advisor in their first term
- Created urgency and a measurable benchmark.
- Sparked a need for an institutional tool that could support tracking and outreach



Advising initiative launched Spring 2024.
Fall 2024 appointments includes appointments through Dec. 7th

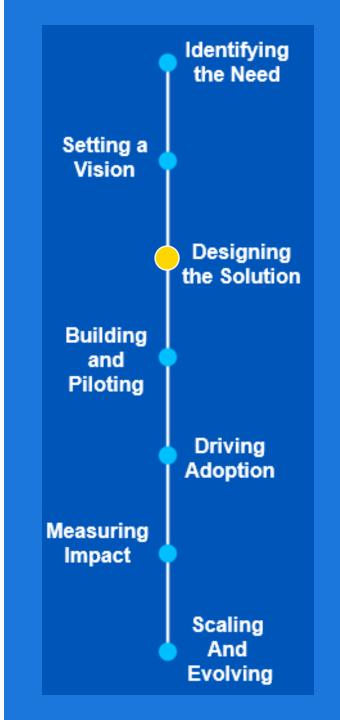
## Identifying the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring Impact Scaling And **Evolving**

# Setting a Vision - Dashboard vs Static Report

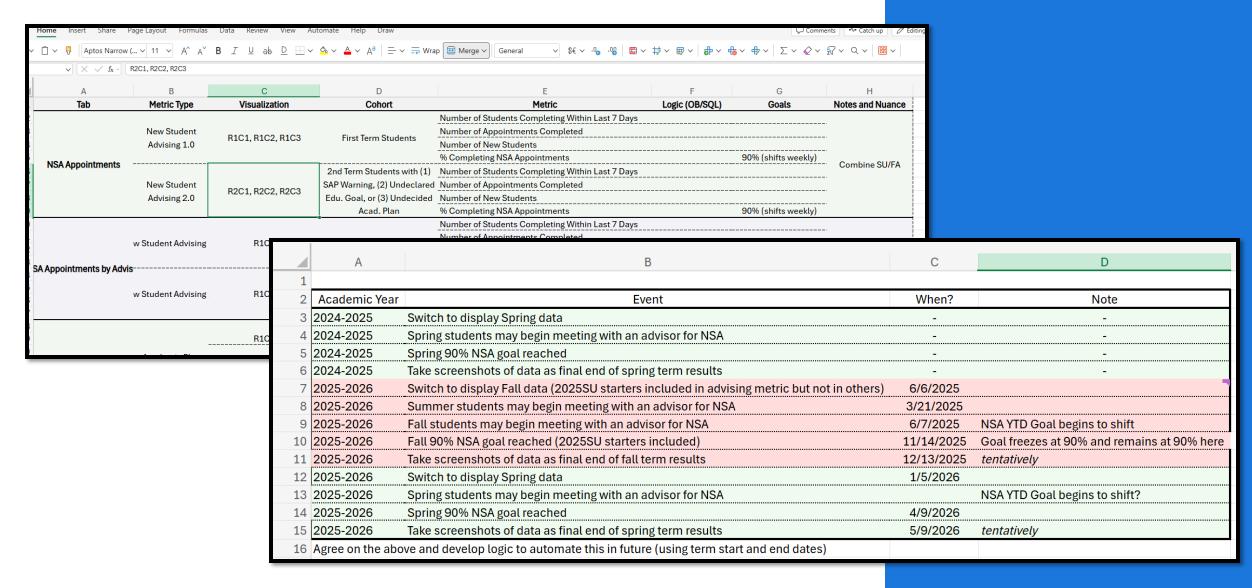
| Static Reports                           | Automated Dashboards                                 |
|--|--|
| Typically updated by data team.          | Data refreshed using data pipelines/automated        |
| Limited by nature                        | Multiple features, meeting several needs             |
| Immediately out-of-date                  | Fresh, most actionable                               |
| One-and-done, easy to train on one sheet | Likely requires more technical expertise or training |

# What Data is Relevant and Actionable

- Worked with stakeholders to identify actionable fields
  - Listen to their needs
  - Understand their work
- Dashboard initially tracked:
  - Advising completion %
  - Advisor-level progress
- Downloadable sheet with student name, contact, advising status, number of credits enrolled, midterm grades

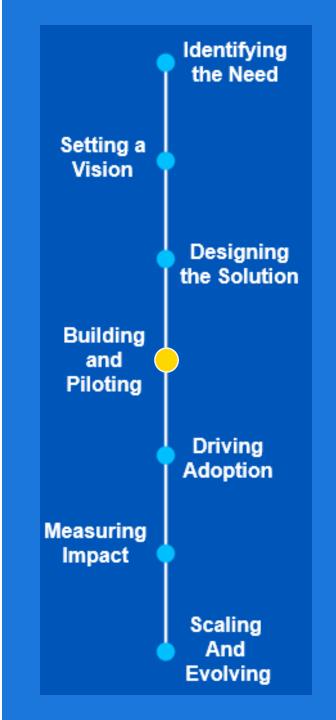


# Organizing Ideas



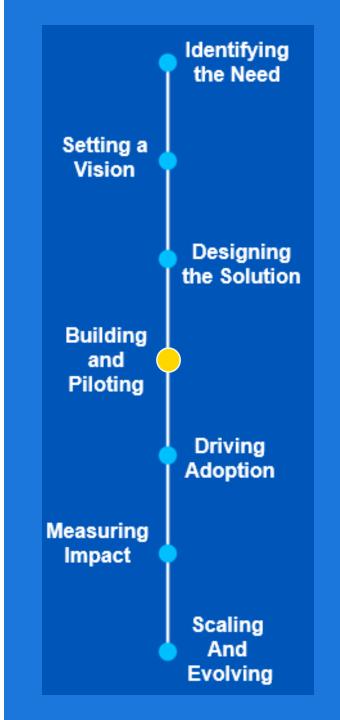
## **Building a Pilot**

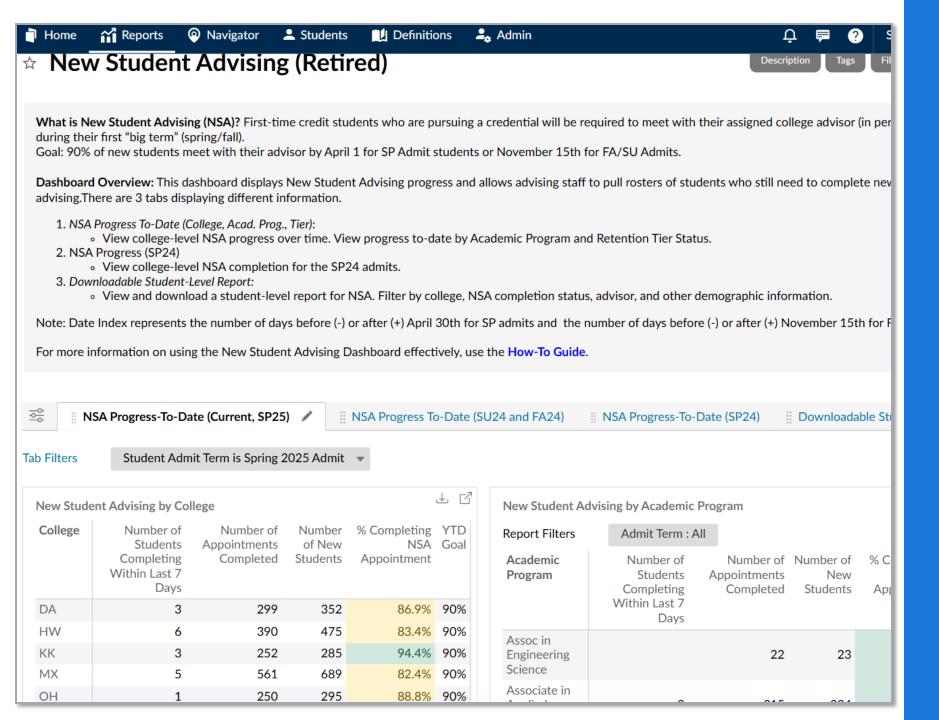
- A pilot is a chance to build trust and set reasonable expectations
- Overwhelming users can turn them off from data and harm future expansions.
- Design for the least technically skilled user
  - Use a mix of tables, graphs, and raw data
  - User colors to give meaning
- Understand how users currently use data and build from there

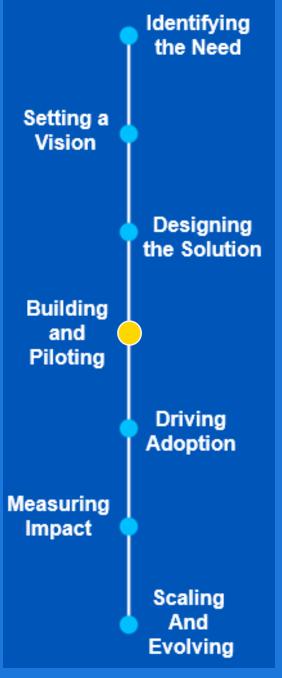


## Launching a Pilot

- Make yourself available answer questions, offer training, and check in.
- Watch how people actually use the tool, not just how you designed it
- Keep an open ear for confusion, friction, and unexpected needs
- Acknowledge that change is hard empathy builds lasting trust







## Identifying the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring **Impact** Scaling And **Evolving**

## **Building Trust**

- Addressed advisor concerns early with workshops and feedback
- Used role-based permissions to manage sensitive data
- Branded as a supportive tool, not a performance audit
- District staff only discussed college-level trends

## Identifying the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring **Impact** Scaling And **Evolving**

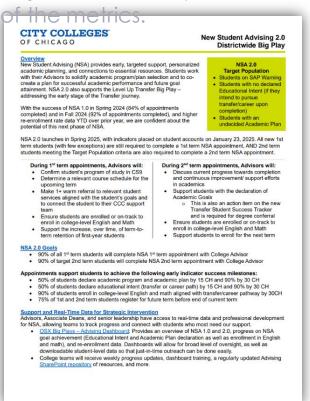
## Training and Culture Shift

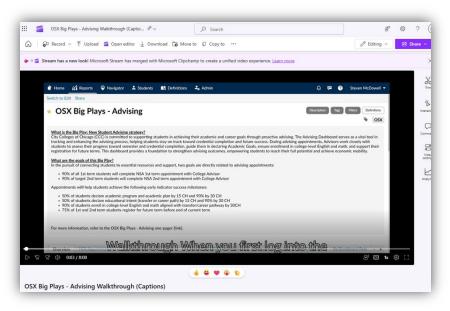
- Embedded training into team meetings and PD sessions
- Created tutorials and one-pagers to build data literacy
- Encouraged teams to become stewards of their own data
- Adoption grew, and support requests dropped



## Training and Culture Shift

An online text guide was created to walk through the objectives and explanations



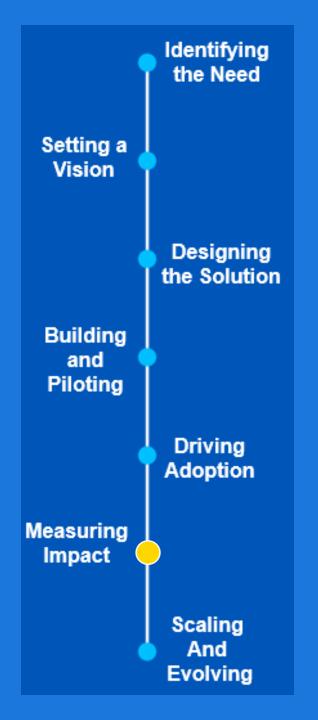


Training videos were posted online for users to access 24/7, walking them through scenarios of how to use the dashboard.

## Identifying the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring **Impact** Scaling And **Evolving**

# **Expanding for More Impact After Early Wins**

- Success raised deeper questions
  - Can we measure impact, not just activity?
  - Can the tool help shape better advising conversations?
- Expanded functionality
  - Added data on course loads, academic/course progression, momentum thresholds, and educational intents.
- Helped advisors prepare for meetings with more personalized data



## Tracking Lagging Indicators



Student Meets With Advisor



Sign up for College-Level English and Math



and

Another Term



Decide What They Want To Study and/or Do After Graduation

## Identifying the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring **Impact** Scaling And **Evolving**

# Learning From Mistakes and Hurdles

- Balancing immediacy with reliability
  - High-concurrent usage among teams impacted stability.
  - Need to prioritize certain metrics, off-load heavy queries.
- Some desired metrics did not exist in our central warehouse
  - Find proxies, collaborate with IT to access new tables, gather student self-reported data

### ★ OSX Big Plays - Advising











#### What is the Big Play: New Student Advising strategy?

City Colleges of Chicago (CCC) is committed to supporting students in achieving their academic and career goals through proactive advising. The Advising Dashboard serves as a vital tool in tracking and enhancing the advising process, helping students stay on track toward credential completion and future success. During advising appointments, Advisors work closely with students to assess their progress toward semester and credential completion, guide them in declaring Academic Goals, ensure enrollment in collegelevel English and math, and support their registration for future terms. This dashboard provides a foundation to strengthen advising outcomes, empowering students to reach their full potential and achieve economic mobility.

#### What are the goals of this Big Play?

In the pursuit of connecting students to essential resources and support, two goals are directly related to advising appointments:

- 90% of all 1st term students will complete NSA 1st term appointment with College Advisor
- 90% of target 2nd term students will complete NSA 2nd term appointment with College Advisor

Appointments willI help students achieve the following early indicator success milestones:

- 50% of students declare academic program and academic plan by 15 CH and 90% by 30 CH
- 50% of students declare educational intent (transfer or career path) by 15 CH and 90% by 30 CH
- 90% of students enroll in college-level English and math aligned with transfer/career pathway by 30CH
- 75% of 1st and 2nd term students register for future term before end of current term

For more information, refer to the OSX Big Plays - Advising one-pager [link].

Overview

**NSA** Appointments

NSA Appointments by Advisor

Academic Plan & Educational Intent

College-Level English & Math Enrollment

Re-Enrollment Rate

Retention Roster

MidTerm Outreach

Definitions

#### Tab Filters

| 2025SU A                      | 2025SU Advising Overview Tab |                           |                                     |  |                                     |                                      |                                    |       |                                 |                                  |  |  |  |
|-------------------------------|------------------------------|---------------------------|-------------------------------------|--|-------------------------------------|--------------------------------------|------------------------------------|-------|---------------------------------|----------------------------------|--|--|--|
| Report Filters Term is 2025SU |                              |                           |                                     |  |                                     |                                      |                                    |       |                                 |                                  |  |  |  |
| College                       |                              | NSA 2.0 % Cor<br>Progress | nfirming Education Intent<br>(0-15) | % Confirming Education Intent<br>(16-30) | % Declaring Academic Plan<br>(0-15) | % Declaring Academic Plan<br>(16-30) | % Enrolled in CL English<br>(0-15) |       | % Enrolled in CL Math<br>(0-15) | % Enrolled in CL Math<br>(16-30) |  |  |  |
| DA                            | 25.5%                        | 4.1%                      | 41.8%                               | 66.8%                                    | 85.2%                               | 84.4%                                | 25.7%                              | 55.0% | 32.5%                           | 47.9%                            |  |  |  |
| HW                            | 28.2%                        | 0.0%                      | 49.8%                               | 84.1%                                    | 88.3%                               | 77.1%                                | 32.0%                              | 75.4% | 42.8%                           | 57.0%                            |  |  |  |
| KK                            | 52.0%                        | 10.0%                     | 53.2%                               | 77.2%                                    | 80.2%                               | 86.2%                                | 28.7%                              | 49.7% | 27.7%                           | 33.9%                            |  |  |  |
| MX                            | 38.8%                        | 6.8%                      | 67.6%                               | 85.1%                                    | 81.7%                               | 88.0%                                | 44.0%                              | 71.4% | 44.2%                           | 69.6%                            |  |  |  |
| ОН                            | 29.5%                        | 0.0%                      | 49.6%                               | 75.1%                                    | 86.9%                               | 87.1%                                | 32.7%                              | 78.0% | 28.2%                           | 34.4%                            |  |  |  |
| TR                            | 72.2%                        | 15.6%                     | 57.3%                               | 86.1%                                    | 86.0%                               | 70.3%                                | 26.9%                              | 76.6% | 30 7%                           | 59 7%                            |  |  |  |

Overview

NSA Appointments

NSA Appointments by Advisor Academic Plan & Educational Intent

College-Level English & Math Enrollment

Re-Enrollment Rate

Retention Roster

MidTerm Outreach

Definitions

Tab Filters

Term is in list (2025SU, 2025FA) ▼

| New Student Advising 1.0 by College |  |  |                              |                                    |               |  |  |  |  |  |  |
|-------------------------------------|--|--|------------------------------|------------------------------------|---------------|--|--|--|--|--|--|
| College                             | Number of<br>Students<br>Completing<br>Within Last 7<br>Days | Number of<br>Appointments<br>Completed | Number<br>of New<br>Students | % Completing<br>NSA<br>Appointment | Goal -<br>YTD |  |  |  |  |  |  |
| DA                                  | 9  | 89                                     | 510                          | 17.5%                              | 31.4%         |  |  |  |  |  |  |
| HW                                  | 10   | 87                                     | 503                          | 17.3%                              | 31.4%         |  |  |  |  |  |  |
| KK                                  | 9  | 89                                     | 344                          | 25.9%                              | 31.4%         |  |  |  |  |  |  |
| MX                                  | 19   | 206                                    | 1098                         | 18.8%                              | 31.4%         |  |  |  |  |  |  |
| ОН                                  | 3  | 45                                     | 280                          | 16.1%                              | 31.4%         |  |  |  |  |  |  |
| TR                                  | 28   | 116                                    | 368                          | 31.5%                              | 31.4%         |  |  |  |  |  |  |
| WR                                  | 18   | 89                                     | 469                          | 19.0%                              | 31.4%         |  |  |  |  |  |  |
| Grand<br>Total                      | 96   | 720                                    | 3570                         | 20.2%                              | 31.4%         |  |  |  |  |  |  |

| New Student                       | Advising 1.0 by  | Ethnicity                              |                              |                                    | <b>₩</b> [    |
|-----------------------------------|--|--|------------------------------|------------------------------------|---------------|
| Ethnicity                         | Number of<br>Students<br>Completing<br>Within Last 7<br>Days | Number of<br>Appointments<br>Completed | Number<br>of New<br>Students | % Completing<br>NSA<br>Appointment | Goal -<br>YTD |
| Am. Ind                           |  | 0                                      | 5                            | 0.0%                               | 31.4%         |
| Asian                             | 4  | 39                                     | 129                          | 30.2%                              | 31.4%         |
| Black                             | 21   | 234                                    | 1039                         | 22.5%                              | 31.4%         |
| Hispanic                          | 57   | 317                                    | 1767                         | 18.0%                              | 31.4%         |
| MENA                              |  | 4                                      | 9                            | 44.4%                              | 31.4%         |
| Multi-<br>Racial Non-<br>Hispanic | 7  | 60                                     | 186                          | 32.3%                              | 31.4%         |
| White                             | 7  | 66                                     | 435                          | 15.2%                              | 31.4%         |
| Grand Total                       | 96   | 720                                    | 3570                         | 20.2%                              | 31.4%         |

| New Student Advising 1.0 by Retention Tier |  |  |                              |                                    |               |  |  |  |  |  |
|--|--|--|------------------------------|------------------------------------|---------------|--|--|--|--|--|
| Tier                                       | Number of<br>Students<br>Completing<br>Within Last 7<br>Days | Number of<br>Appointments<br>Completed | Number of<br>New<br>Students | % Completing<br>NSA<br>Appointment | Goal -<br>YTD |  |  |  |  |  |
| Tier Not<br>Yet<br>Assigned                | 96   | 720                                    | 3570                         | 20.2%                              | 31.4%         |  |  |  |  |  |
| Grand<br>Total                             | 96   | 720                                    | 3570                         | 20.2%                              | 31.4%         |  |  |  |  |  |

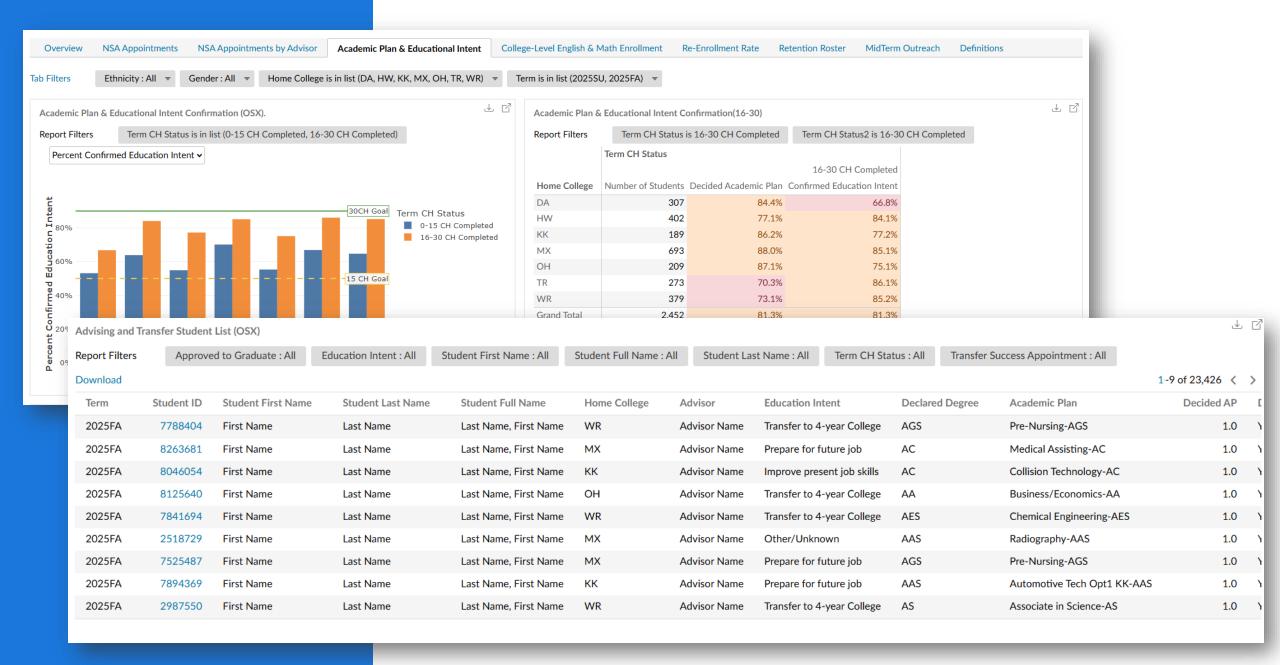
| New Student Advising 2.0 by College |  |  |                                     |  |               |  |  |  |  |
|-------------------------------------|--|--|-------------------------------------|--|---------------|--|--|--|--|
| Home<br>College                     | Number of<br>Students<br>Completing<br>Within Last 7<br>Days | Number of 2.0<br>Appointments<br>Completed | Number<br>of NSA<br>2.0<br>Students | % Completing<br>NSA 2.0<br>Appointment | Goal -<br>YTD |  |  |  |  |
| DA                                  | 0  | 2  | 49                                  | 4.1%                                   | 31.4%         |  |  |  |  |
| HW                                  | 0  | 0  | 28                                  | 0.0%                                   | 31.4%         |  |  |  |  |

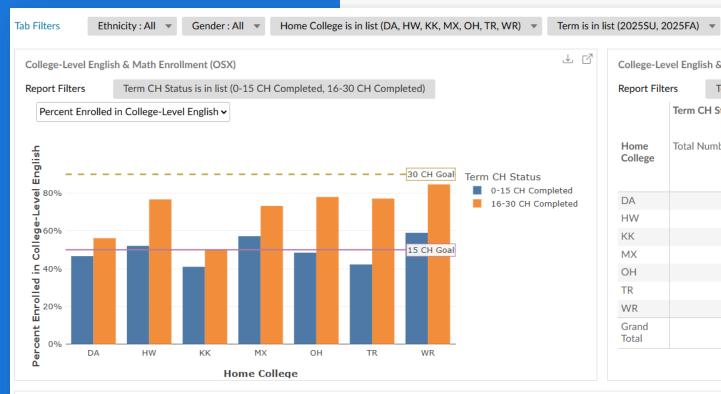
| New Student | t Advising 2.0 by  | Ethnicity |                                     |  | <u></u>       |
|-------------|--|-----------|-------------------------------------|--|---------------|
| Ethnicity   | Number of<br>Students<br>Completing<br>Within Last 7<br>Days |           | Number<br>of NSA<br>2.0<br>Students | % Completing<br>NSA 2.0<br>Appointment | Goal -<br>YTD |
| Asian       | 0  | 2         | 10                                  | 20.0%                                  | 31.4%         |
| Black       | 0  | 9         | 74                                  | 12.2%                                  | 31.4%         |

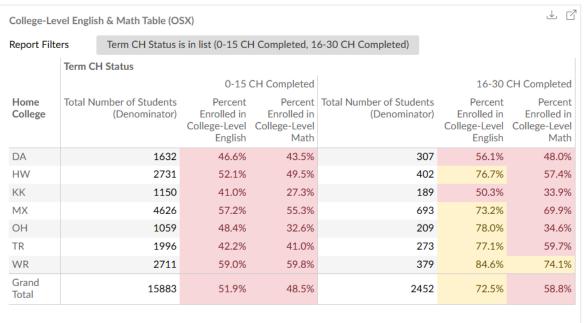
| New Student Advising 2.0 by Retention Tier |  |  |         |  |               |  |  |  |  |  |  |
|--|--|--|---------|--|---------------|--|--|--|--|--|--|
| Tier                                       | Number of<br>Students<br>Completing<br>Within Last 7<br>Days | Number of 2.0<br>Appointments<br>Completed | NSA 2.0 | % Completing<br>NSA 2.0<br>Appointment | Goal -<br>YTD |  |  |  |  |  |  |
| Tier Not<br>Yet<br>Assigned                | 0  | 22   | 228     | 9.6%                                   | 31.4%         |  |  |  |  |  |  |

### **Actionable Datasheet Created for Advisors**

|  |                        |                |                             |                    |                    |              |                      |                                |                              | <b>业</b> ♂ |
|--|------------------------|----------------|-----------------------------|--------------------|--------------------|--------------|----------------------|--------------------------------|------------------------------|------------|
| New Student                                | Advising - Downloadabl | le Student Lev | el Report                   |                    |                    |              |                      |                                |                              |            |
| Report Filters Advisor : All College : All |                        |                |                             |                    |                    |              |                      |                                |                              |            |
| Download                                   |                        |                |                             |                    |                    |              |                      |                                | 1-9 of 3,572                 | < >        |
| ID   | Admit Term             | College        | Student Full Name           | Student Email      | Student Cell Phone | Advisor      | NSA Status           | Academic Plan                  | Academic Program             | Fre:       |
| 88576                                      | Fall 2025 Admit        | MX             | Last Name, First Name88576  | User88576@ccc.edu  |                    | Advisor Name | Not Met With Advisor | Undecided Healthcare-AGS       | Associate in General Studies | Not        |
| 149413                                     | Summer 2025 Admit      | ОН             | Last Name, First Name149413 | User149413@ccc.edu |                    | Advisor Name | Not Met With Advisor | Child Dev: ECE-AAS             | Associate in Applied Science | Not        |
| 171950                                     | Fall 2025 Admit        | KK             | Last Name, First Name171950 | User171950@ccc.edu |                    | Advisor Name | Has Met With Advisor | Sociology-AA                   | Associate in Arts            | Not        |
| 222589                                     | Summer 2025 Admit      | ОН             | Last Name, First Name222589 | User222589@ccc.edu |                    | Advisor Name | Not Met With Advisor | Comm Passenger Drvr CI B-BC    | College Certificate FA-No    | Not        |
| 277357                                     | Fall 2025 Admit        | HW             | Last Name, First Name277357 | User277357@ccc.edu |                    | Advisor Name | Not Met With Advisor | Undecided Education-AA         | Associate in Arts            | Not        |
| 336469                                     | Summer 2025 Admit      | KK             | Last Name, First Name336469 | User336469@ccc.edu |                    | Advisor Name | Not Met With Advisor | Auto Body Repainting Tech-BC   | College Certificate FA-Yes   | Not        |
| 429457                                     | Summer 2025 Admit      | MX             | Last Name, First Name429457 | User429457@ccc.edu |                    | Advisor Name | Not Met With Advisor | Undecided, Human Services-AA   | Associate in Arts            | FSF        |
| 441397                                     | Summer 2025 Admit      | MX             | Last Name, First Name441397 | User441397@ccc.edu |                    | Advisor Name | Has Met With Advisor | Pre-HIT - AGS                  | Associate in General Studies | Not        |
| 548906                                     | Summer 2025 Admit      | KK             | Last Name, First Name548906 | User548906@ccc.edu |                    | Advisor Name | Has Met With Advisor | Undecided Cnst Tech & Drft-AGS | Associate in General Studies | Not        |
|  |                        |                |                             |                    |                    |              |                      |                                |                              |            |
|  |                        |                |                             |                    |                    |              |                      |                                |                              |            |







| Advising and Transfer Student List (OSX) |            |                      |                        |                          |                       |                |                |               |               |                                 |                   |
|--|------------|----------------------|------------------------|--------------------------|-----------------------|----------------|----------------|---------------|---------------|---------------------------------|-------------------|
| Report Filters                           | Approve    | ed to Graduate : All | Education Intent : All | Student First Name : All | Student Full Name : A | All Student La | ast Name : All | Term CH Statu | us : All Tran | nsfer Success Appointment : All |                   |
| Download                                 |            |                      |                        |                          |                       |                |                |               |               |                                 | 1-9 of 23,426 〈 〉 |
| Term                                     | Student ID | Student First Name   | Student Last Name      | Student Full Name        | Home College          | Advisor        | Education In   | tent          | Declared Degr | ree Academic Plan               | Decided AP I      |
| 2025FA                                   | 8125640    | First Name           | Last Name              | Last Name, First Name    | ОН                    | Advisor Name   | Transfer to 4  | -year College | AA            | Business/Economics-AA           | 1.0               |
| 2025FA                                   | 2518729    | First Name           | Last Name              | Last Name, First Name    | MX                    | Advisor Name   | Other/Unkno    | own           | AAS           | Radiography-AAS                 | 1.0               |
| 2025FA                                   | 7525487    | First Name           | Last Name              | Last Name, First Name    | MX                    | Advisor Name   | Prepare for fo | uture job     | AGS           | Pre-Nursing-AGS                 | 1.0               |

### Recent Mass Outreach Tab Added

College-Level English & Math Enrollment **NSA Appointments** NSA Appointments by Advisor Academic Plan & Educational Intent Re-Enrollment Rate Retention Roster **Definitions** Overview MidTerm Outreach Tab Filters ⅎ ₼ Students with All As and/or Bs Students with Ds and/or Fs (Filterable for At Least One D/F OR All Ds/Fs) 1-10 of 905 〈 > Download Download 1-10 of 800 < > Student ID Student Full Name Student Email Home College Student ID Student Full Name Student Email Home College **Early College** Instructional Area Term Term 6999 Last Name, First Name User6999@ccc.edu TR 2025SU 21486 Last Name, First Name User21486@ccc.edu HW 2025SU No Semester Credit 7843 Last Name, First Name User7843@ccc.edu KK 2025SU 27056 Last Name, First Name User27056@ccc.edu KK 2025SU No Semester Credit 11562 Last Name, First Name User11562@ccc.edu TR 2025SU 28910 Last Name, First Name User28910@ccc.edu KK 2025SU No Semester Credit 14730 Last Name, First Name KK 2025SU 32025 KK 2025SU No Semester Credit User14730@ccc.edu Last Name, First Name User32025@ccc.edu 16340 Last Name, First Name User16340@ccc.edu HW 2025SU 47085 Last Name, First Name User47085@ccc.edu 2025SU No Semester Credit DA 2025SU No 20560 Last Name, First Name User20560@ccc.edu HW 2025SU 53950 Last Name, First Name User53950@ccc.edu DA Semester Credit 21039 Last Name, First Name User21039@ccc.edu WR 2025SU 58098 Last Name, First Name User58098@ccc.edu WR 2025SU No Semester Credit 21243 Last Name, First Name User21243@ccc.edu KK 2025SU 65726 Last Name, First Name User65726@ccc.edu MX 2025SU No Semester Credit 23400 Last Name, First Name User23400@ccc.edu 2025SU 68522 Last Name, First Name 2025SU No Semester Credit WR User68522@ccc.edu OH 23861 Last Name, First Name User23861@ccc.edu WR 2025SU 70305 Last Name, First Name User70305@ccc.edu MX 2025SU No Semester Credit

## Identifying the Need Setting a Vision Designing the Solution Building and **Piloting** Driving Adoption Measuring **Impact** Scaling And **Evolving**

# Results That Sparked System Change

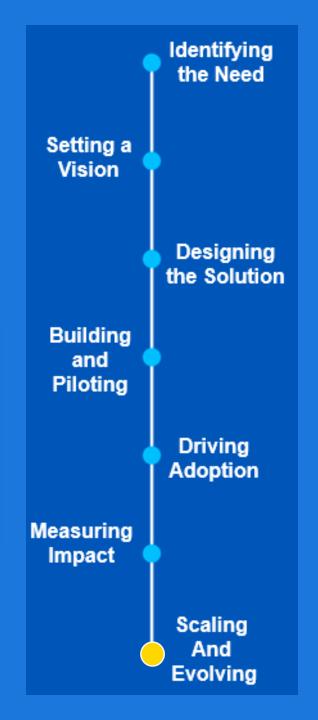
- Quantitative outcomes included:
  - Nearly fivefold increase in first-term advising completion
  - Record number of educational intent declarations
  - Highest enrollment in college-level English and Math in recent years
- Qualitative outcomes included:
  - More strategic, data-informed conversations Leadership began anchoring annual goalsetting in dashboard metrics

## **Scaling and Evolving**

 Additional dashboards were requested and developed across departments

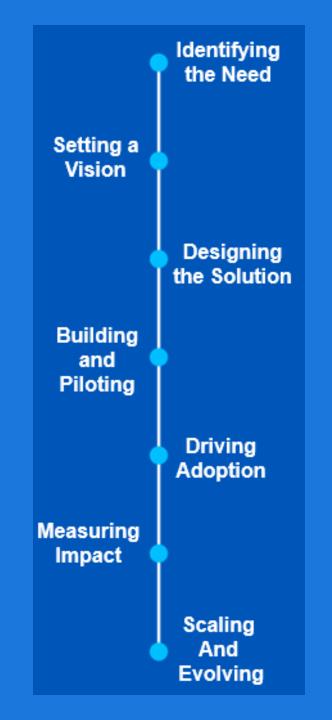






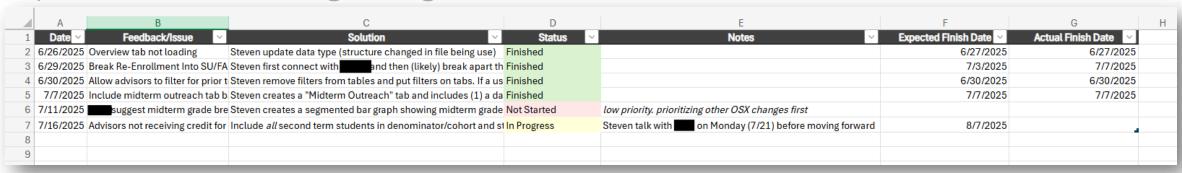
### **Lessons Learned**

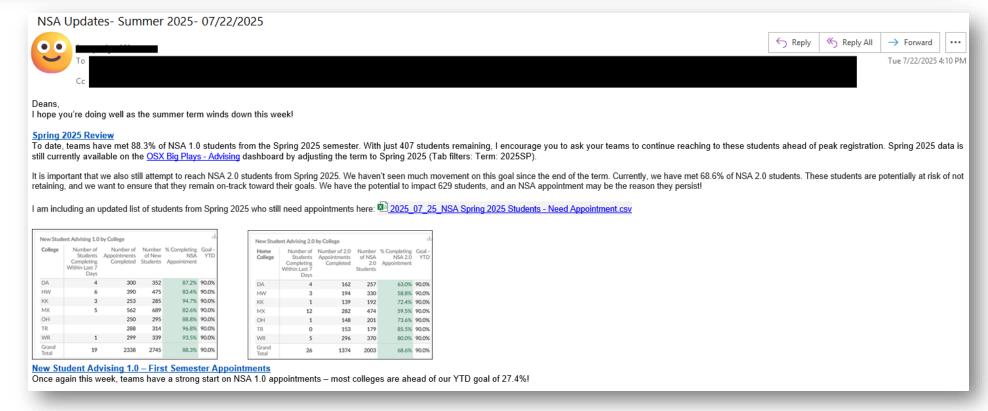
- Frame analytics tools as empowering allies, not performance audits, to encourage ownership and adoption.
- Invest in scalable architecture and comprehensive training to avoid technical debt and sustain engagement.
- Leverage imperfect or proxy data transparently to unlock actionable insights and drive early wins.



# Appendix

### Update and Change Log





### Weekly Email Updates and Reminders

### Enrollment Dashboard

### OSX Big Plays - Enrollment

Description Tags Filters Definitions

Enrollment Reports OSX

The guide for reviewing the OSX Enrollment Discipline Big Play Dashboard is here.

You can find the most recent SEM Dashboard for review here. You can find the most recent enrollment totals over time here. All datapoints update nightly unless otherwise noted.

- Suspended App Clearance Rate: the percent of credit applications that require manual review and are reviewed within one week of submission. Goal: 95%.
- . Events per College: the number of events held by a college's enrollment team. Goal: 72 per allocated Recruiter Position per Term. Data is updated on the first day of the week.
- . Run Rate: the number of students per full week remaining to ICCB term census that the college must enroll in order to meet its enrollment target goal.
- · Yield Rate: the number of credit students who enroll in a given term divided by the number of admitted credit students who apply. Goal: 30%.
- . Start Rate: the percent of credit students with a new application who registered for one or more credit courses in a given term and did not drop or have a no show withdrawal all of their courses. Goal: 80%.

Overview Applications in Suspense Recruiter Travel Run Rate Yield Rate Start Rate Admissions Roster Retention Roster

#### Tab Filters

| College | Admitted<br>Applicants | Applications YoY | Suspended App Clearance | Transaction Commentation of |         |                         |                        |                        |                           |               |       |
|---------|------------------------|------------------|-------------------------|-----------------------------|---------|-------------------------|------------------------|------------------------|---------------------------|---------------|-------|
|         | Applicants             | 0/               | Rate                    | Events Completed<br>%       | Newly   | Term Enrollment<br>Goal | # Remaining to<br>Goal | Remaining to Goal<br>% | Weekly Run Rate<br>Needed | Yield<br>Rate | Start |
|         |                        | %                |                         | 5.00                        | EHIOHEU | COAL                    | GOAL                   | 70                     | Needed                    | Kate          |       |
| Target  |                        |                  | 95.0%                   |                             |         |                         |                        |                        |                           |               | 80.0% |
| AC      | 3,724                  | 18.3%            | 75.3%                   | 62.0%                       | 819     | 2269                    | 1450                   | 63.9%                  | 161                       | 17.2%         | 90.9% |
| -IW     | 3,649                  | 2.4%             | 96.7%                   | 73.1%                       | 830     | 2931                    | 2101                   | 71.7%                  | 233                       | 19.3%         | 88.7% |
| KK      | 3,329                  | 10.6%            | 96.0%                   | 125.7%                      | 527     | 1560                    | 1033                   | 66.2%                  | 114                       | 12.8%         | 88.6% |
| ИX      | 8,257                  | 11.3%            | 96.9%                   | 45.4%                       | 1880    | 3617                    | 1737                   | 48.0%                  | 193                       | 18.7%         | 91.8% |
| OH      | 2,158                  | 12.8%            | 60.7%                   | 69.4%                       | 364     | 1335                    | 971                    | 72.7%                  | 107                       | 13.4%         | 83.9% |
| TR .    | 2,710                  | -0.9%            | 90.0%                   | 55.6%                       | 646     | 1607                    | 961                    | 59.8%                  | 106                       | 21.5%         | 85.8% |
| WR      | 3,869                  | -1.5%            | 55.5%                   | 61.6%                       | 827     | 2500                    | 1673                   | 66.9%                  | 185                       | 18.8%         | 94.5% |

### Transfer Dashboard

### ★ OSX Big Plays - Transfer Success









### OSX

#### What is the Big Play: Level Up Transfer strategy?

City Colleges of Chicago (CCC) supports students to not only earn a credential but also transfer to a university and achieve economic mobility. Though transfer outcomes have been stagnant in recent years, colleges have strong momentum and successes to build on, providing a solid foundation for future growth.

#### **High-Level Goals**

- New Students (Individualized Support): Through New Student Advising appointments for 1st and 2nd term students, students will:
  - Declare transfer vs. career intent by 15 CH (50%) or at latest by 30 CH (90%)
  - Declare academic program and academic plan by 15 CH (50%) or at latest by 30 CH (90%)
  - Enroll in (and ideally Complete) college-level English and college-level Math that align with transfer or career pathway by 30 CH (90%)
- Continuing Students (Small Group Support): Every Transfer Center organizes 3+ student-facing events/activities per month, serving 75%+ of active students with declared transfer intent and 15+ CH completed, to achieve "on-track" for transfer milestones and learn about priority university transfer partners.
- Near Completion Students (Individualized Support): Every big term, 90%+ of active students with declared transfer intent and 45+ CH completed and conditional approval to graduate will complete a Transfer Success appointment, to finalize transfer applications or admission decisions.

Dashboard Overview: This dashboard tracks student on-track for transfer progress and support provided by Transfer Centers.

For more information, refer to the Transfer Pathways Dashboard How-To Guide.

Overview

Educational Intent and Academic Plan

College-Level English & Math Enrollment

Transfer Destination Choices

Transfer Events

**Transfer Success Appointments** 

Transfer Admissions and Scholarship Applications



#### Tab Filters

| Transfer Ov     | verview Table   | (2025SP) |   |  |      |  |      |  | <b>⊥</b> ♂                                       |  |  |  |  |  |
|-----------------|---|----------|---|--|------|--|------|--|--|--|--|--|--|--|
| Report Filte    | Report Filters Home College is in list (DA, HW, KK, MX, OH, TR, WR) |          |   |  |      |  |      |  |  |  |  |  |  |  |
| Home<br>College | # Transfer<br>Events  |          | Completed Success<br>Appointment During<br>Term | # Applying to 2+<br>Transfer<br>Destinations |      | # Applying to 2+ Transfer<br>Destinations, 1+ Priority |      | % 2+ Transfer Destinations and 1+ Priority Identified 9 (16-30 CH) | % 2+ Transfer Destinations Identified (16-30 CH) |  |  |  |  |  |
| DA              | 109   | 1.5%     | 92.2%   | 0  | 0.0% | 0  | 0.0% | 33.0%  | 54.9%  |  |  |  |  |  |
| HW              | 101   | 4.8%     | 90.7%   | 2  | 2.9% | 2  | 2.9% | 37.5%  | 69.2%  |  |  |  |  |  |
| KK              | 104   | 5.2%     | 90.4%   | 0  | 0.0% | 0  | 0.0% | 30.8%  | 66.4%  |  |  |  |  |  |
| MX              | 82  | 0.3%     | 89.3%   | 5  | 9.1% | 5  | 9.1% | 34.8%  | 67.7%  |  |  |  |  |  |
| ОН              | 157   | 5.4%     | 98.6%   | 0  | 0.0% | 0  | 0.0% | 21.3%  | 60.1%  |  |  |  |  |  |
| TR              | 104   | 3.7%     | 85.4%   | 2  | 6.9% | 2  | 6.9% | 35.5%  | 63.0%  |  |  |  |  |  |